



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ


Estado Analítico del Ejercicio Presupuesto de Egresos

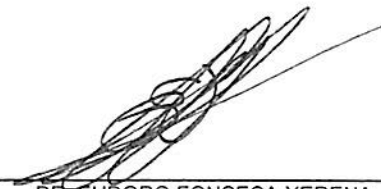
Clasificación Administrativa

| Del 01/ene/2019 Al 30/nov/2019

Usu: ttrej

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	
DIRECCION ADMINISTRATIVA	\$18,763,277.29	-\$1,835,977.53	\$16,927,299.76	\$15,529,928.09	\$15,232,107.16	\$1,397,371.67
BASE	\$1,557,251.28	-\$1,557,251.28	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS ESCOLARES	\$15,554.00	\$2,088.00	\$17,642.00	\$17,342.00	\$17,342.00	\$300.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$896,643.46	\$881,717.16	\$813,281.55	\$798,690.50	\$68,435.61
DAC/ MUSICA	\$325,202.88	\$1,331,062.75	\$1,656,265.63	\$2,005,939.82	\$1,703,245.49	-\$349,674.19
DAC/ ARTES VISUALES	\$172,000.00	\$1,032,289.52	\$1,204,289.52	\$1,287,685.27	\$1,083,489.47	-\$83,395.75
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$543,646.30	\$1,174,183.16	\$909,876.83	\$856,599.14	\$264,306.33
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	-\$5,151.00	\$4,849.00	\$0.00	\$0.00	\$4,849.00
DIRECCION GENERAL	\$3,117,374.97	\$1,242,355.31	\$4,359,730.28	\$4,166,132.41	\$4,142,013.15	\$193,597.87
DIVULGACION ARTISTICA	\$4,838,310.22	\$1,591,836.59	\$6,430,146.81	\$6,321,807.25	\$6,239,938.37	\$108,339.56
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$853,593.48	\$2,449,720.33	\$2,192,782.96	\$2,098,609.46	\$256,937.37
TEATRO POLIVALENTE	\$1,258,316.63	\$1,434,371.53	\$2,692,688.16	\$2,611,257.04	\$2,430,730.59	\$81,431.12
DIRECCION ACADEMICA	\$2,252,641.62	\$1,959,067.95	\$4,211,709.57	\$2,915,170.70	\$2,726,573.61	\$1,296,538.87
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$2,099,542.73	\$5,385,000.23	\$4,868,794.41	\$4,566,055.97	\$516,205.82
EIAA	\$696,500.00	\$666,441.03	\$1,362,941.03	\$592,870.40	\$524,126.40	\$770,070.63
Sin Ramo/Dependencia	\$40,296,910.72	\$8,461,271.92	\$48,758,182.64	\$44,232,868.73	\$42,419,521.31	\$4,525,313.91
Total Final	\$40,296,910.72	\$8,461,271.92	\$48,758,182.64	\$44,232,868.73	\$42,419,521.31	\$4,525,313.91


LIC. ELOISA SAENZ DURÁN
DIRECTORA ADMINISTRATIVA


DR. EUDORO FONSECA YERENA
DIRECTOR GENERAL